

Fig. 1

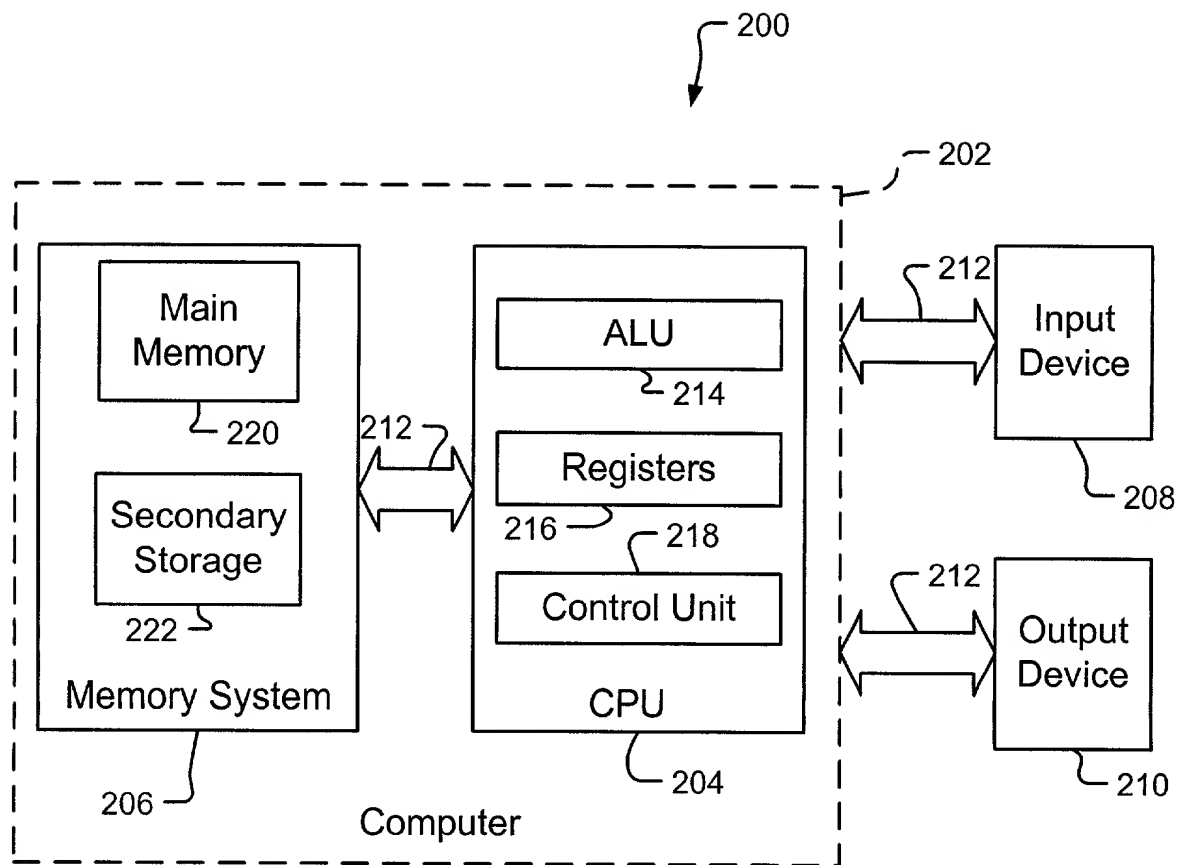


Fig. 2

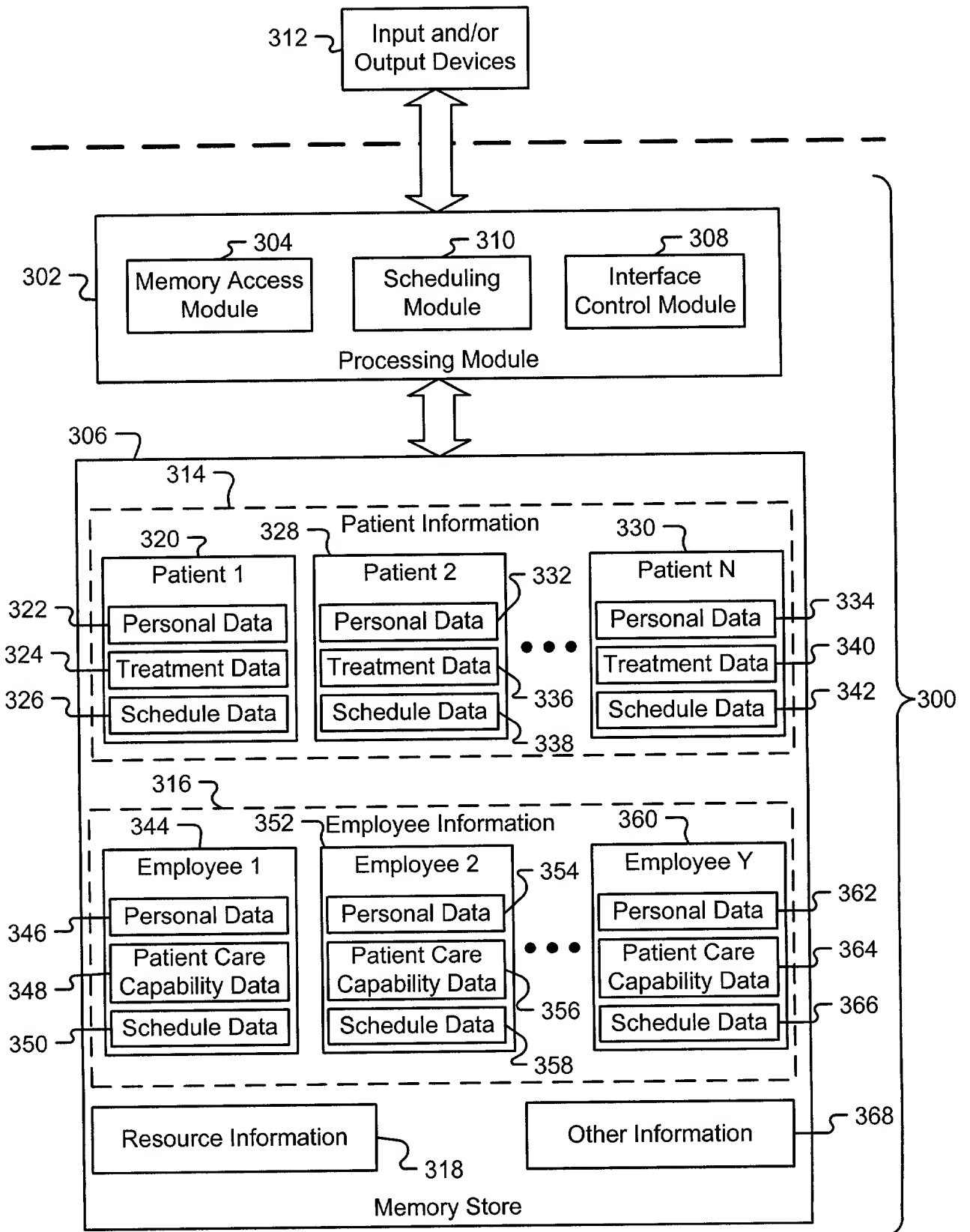


Fig. 3

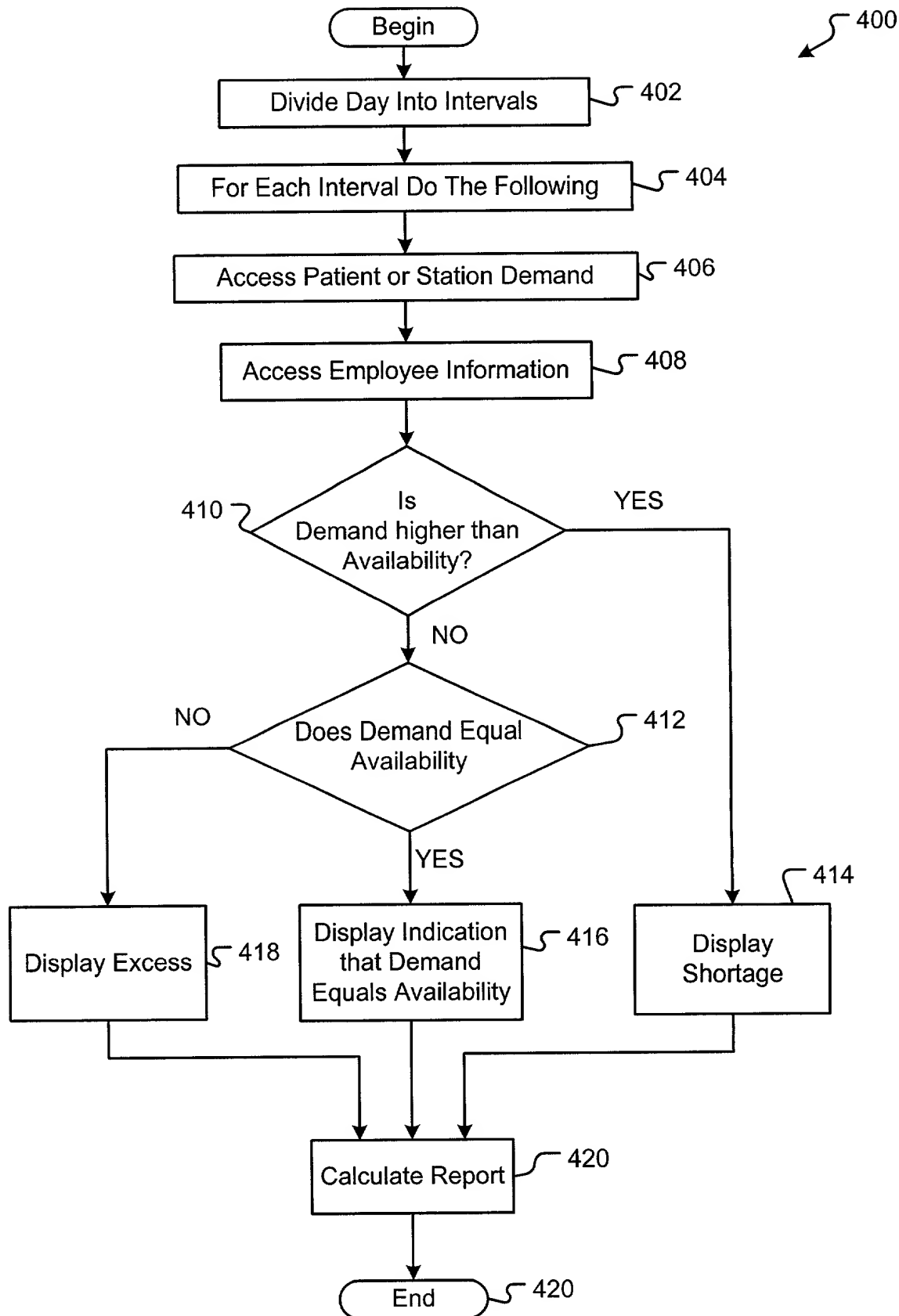


Fig. 4

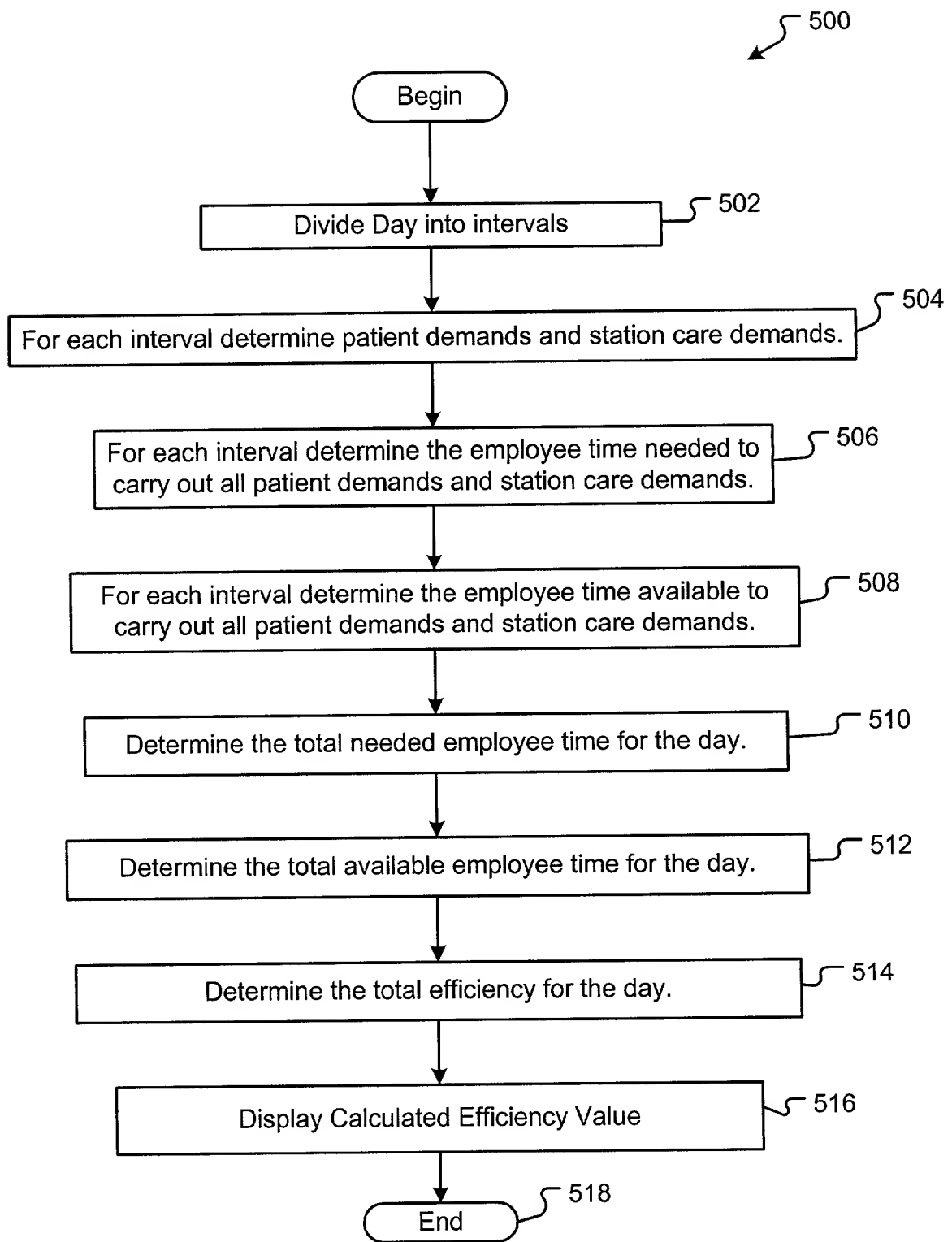


Fig. 5

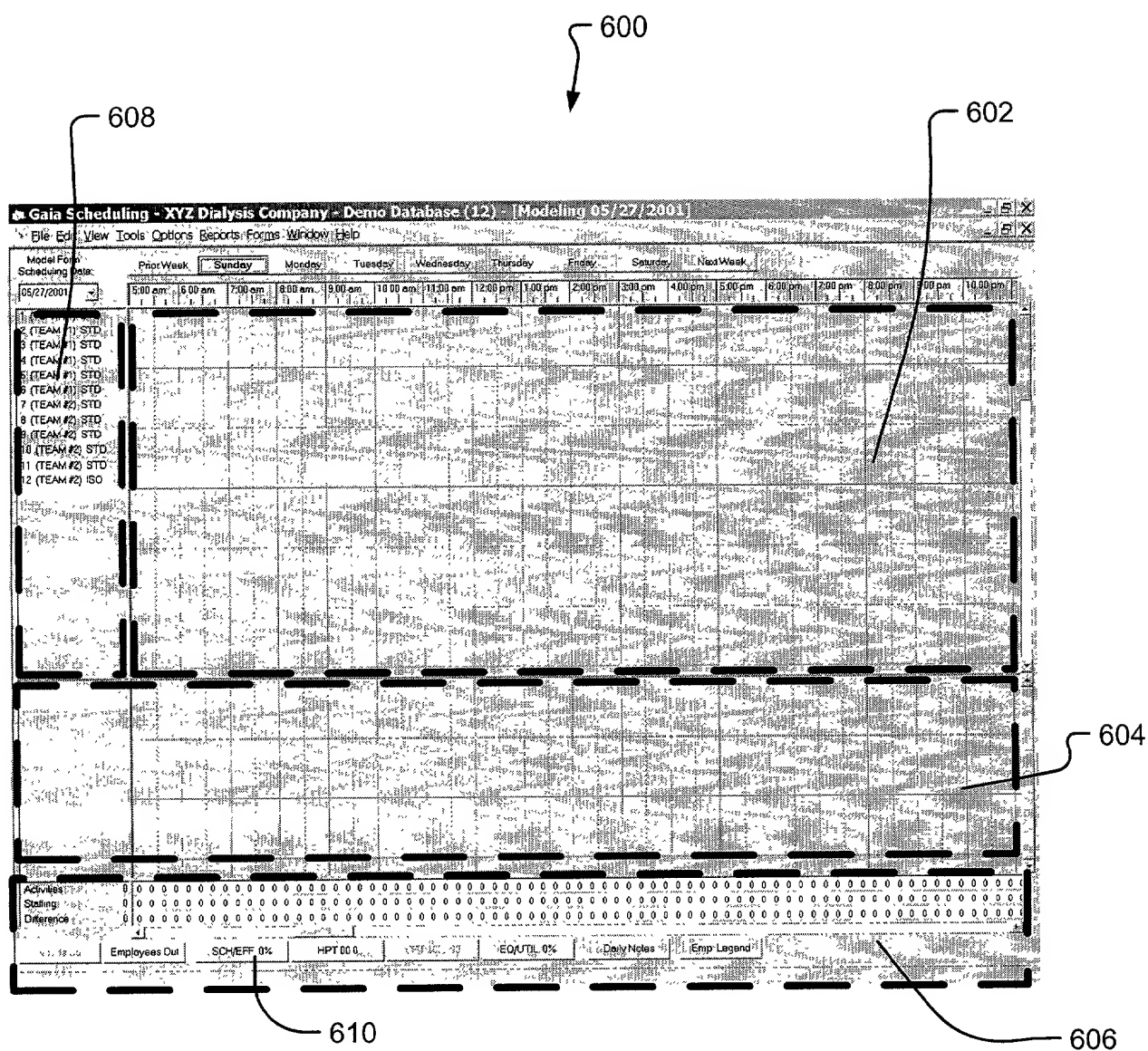


Fig. 6

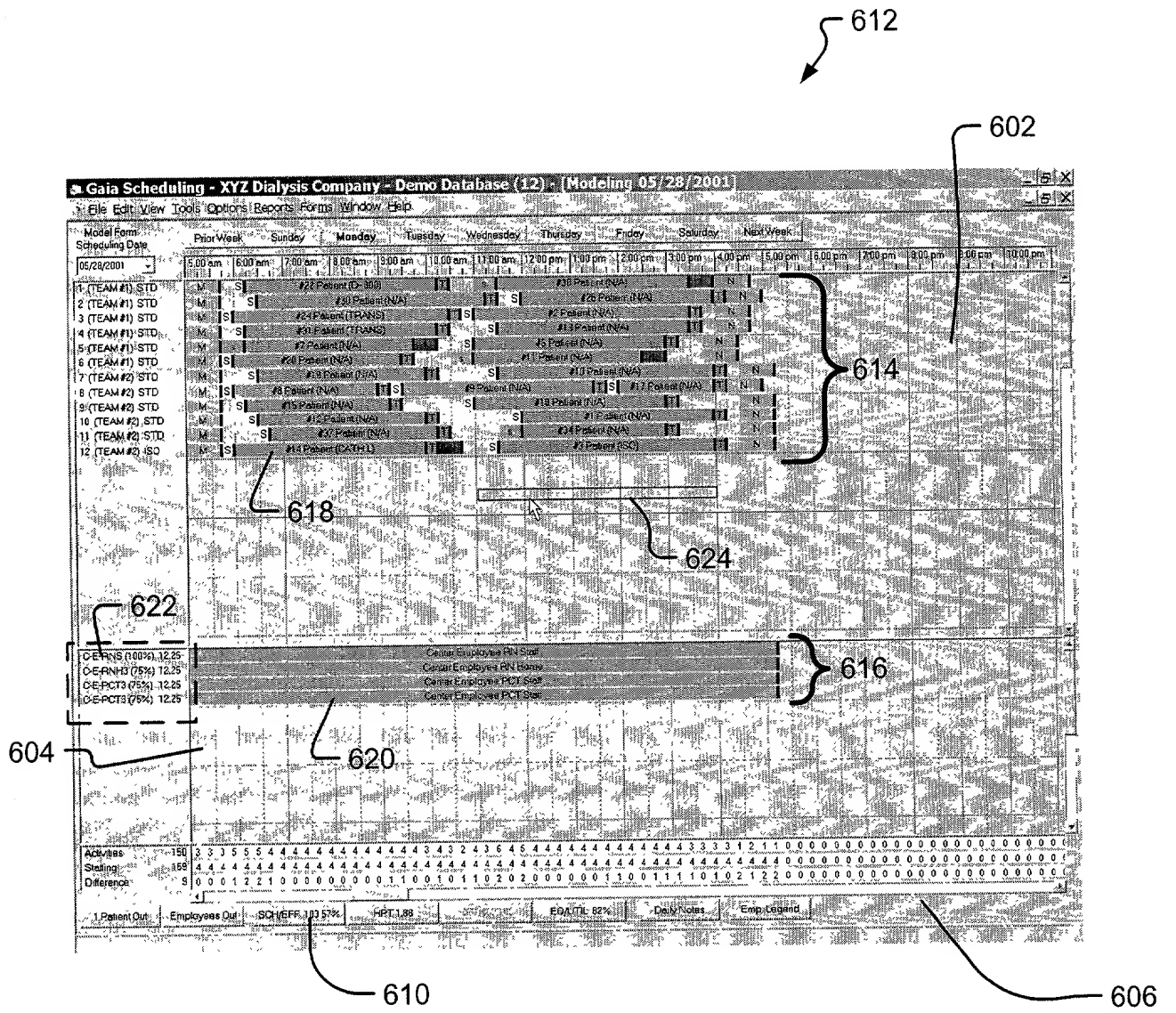


Fig. 7

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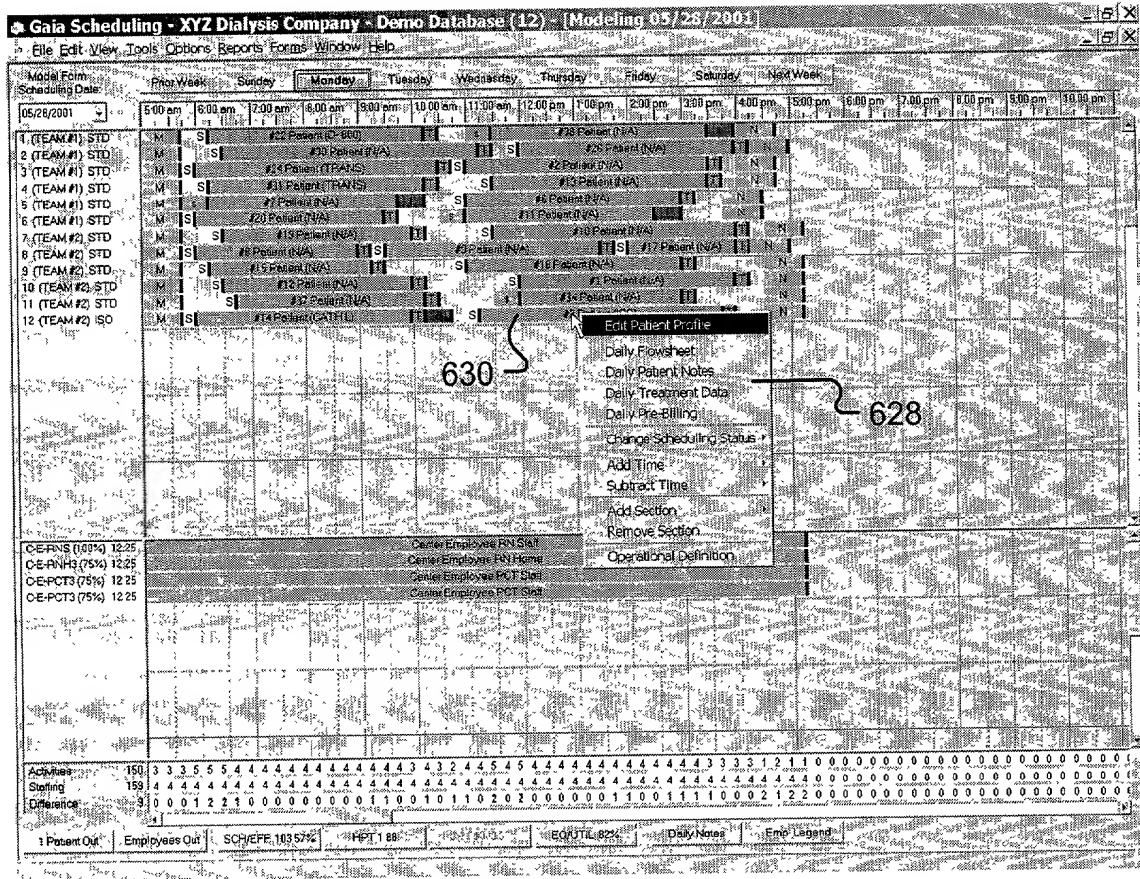


Fig. 8

632

[illegible]

Fig. 9

634

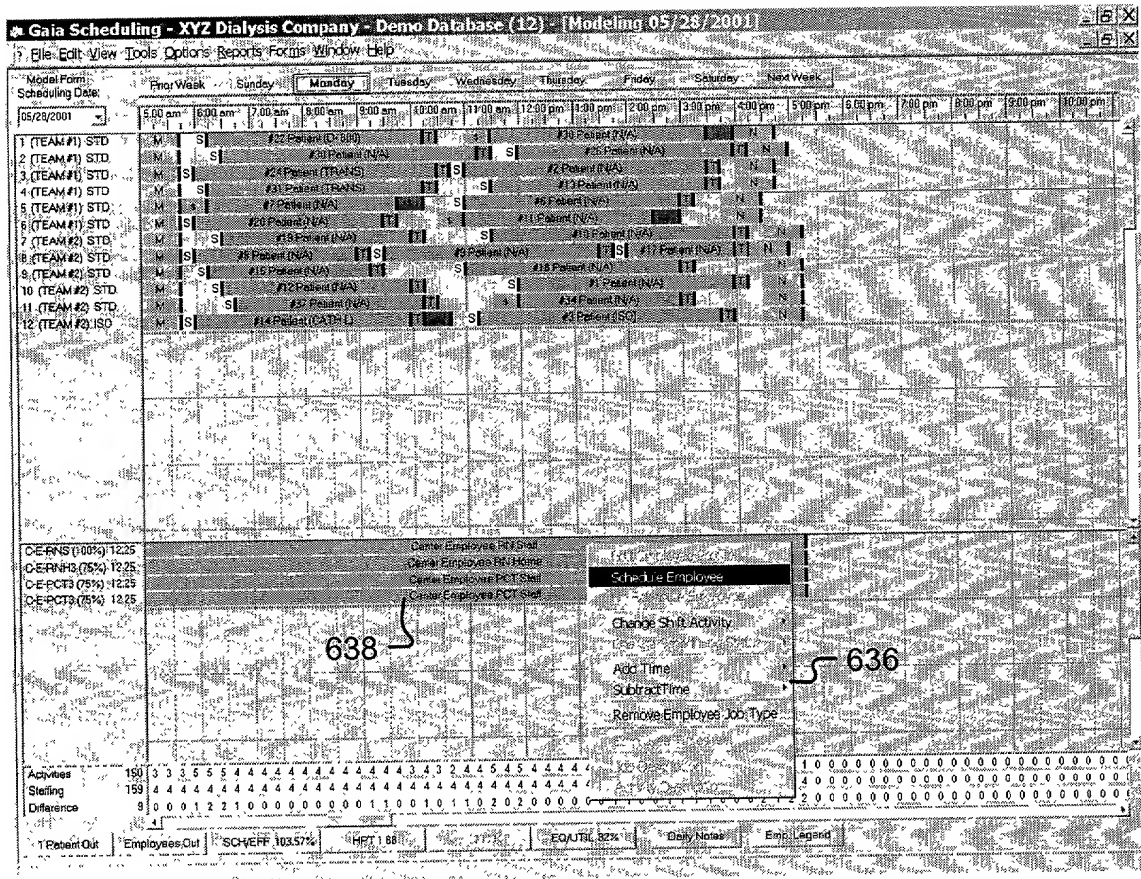


Fig. 10

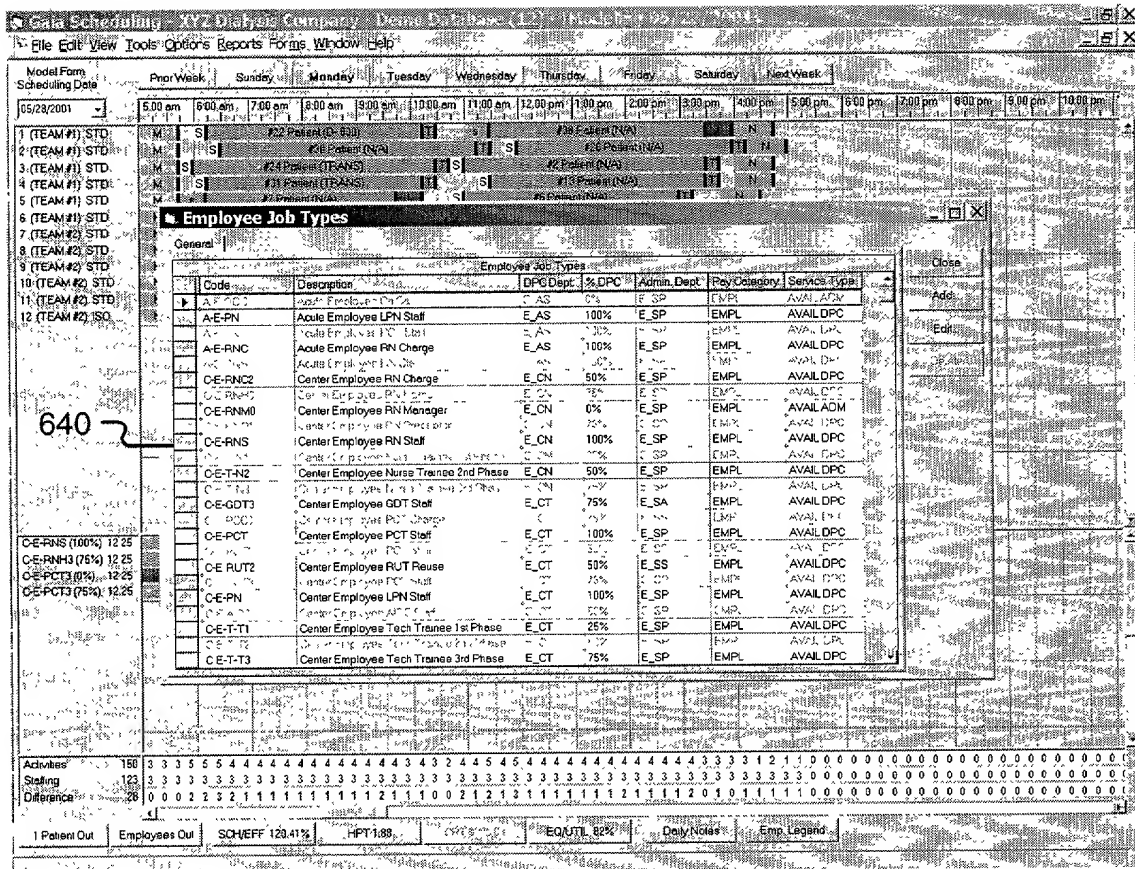
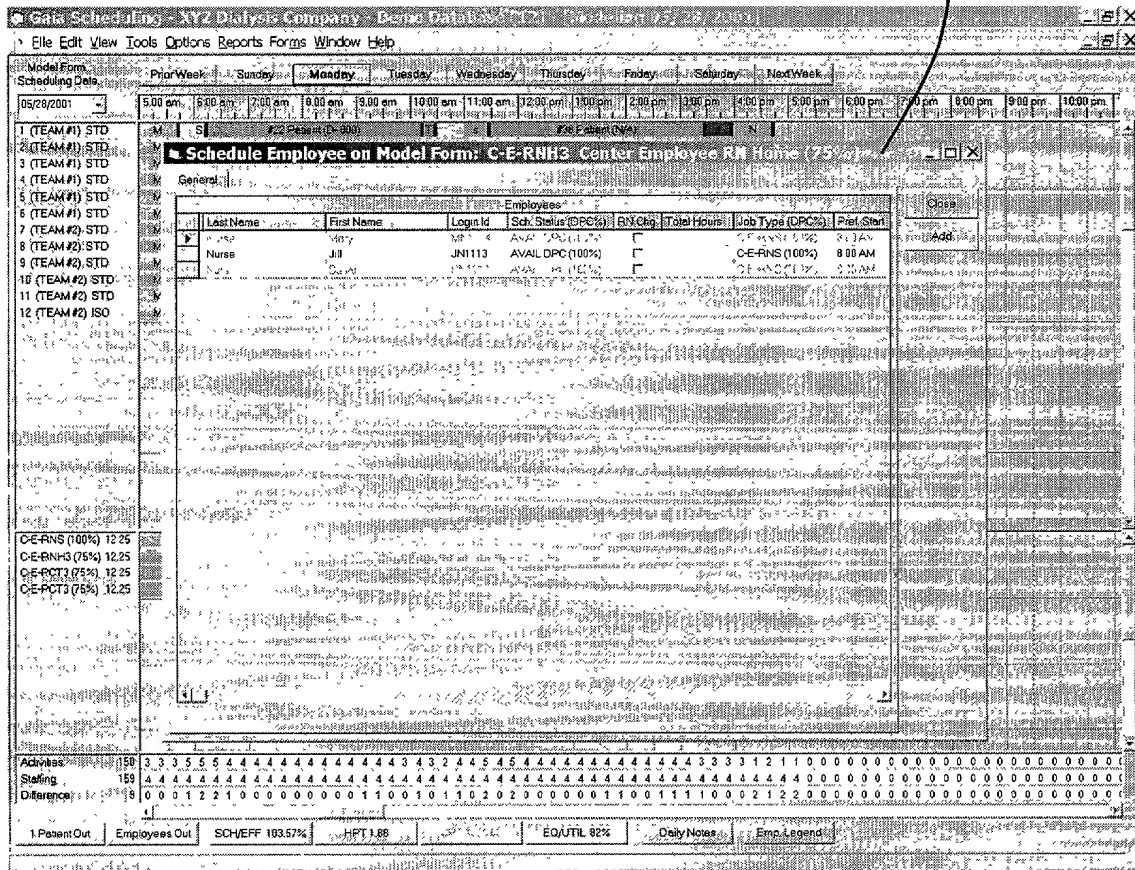


Fig. 11



[illegible]

Fig. 13

File Edit View Tools Options Reports Forms Window Help

Model Form
 Scheduling Data

Plan Week Sunday Monday Tuesday Wednesday Thursday Friday Saturday New Week

05/28/2001

	5:00 am	6:00 am	7:00 am	8:00 am	9:00 am	10:00 am	11:00 am	12:00 pm	1:00 pm	2:00 pm	3:00 pm	4:00 pm	5:00 pm	6:00 pm	7:00 pm	8:00 pm	9:00 pm	10:00 pm
1 (TEAM #1) STD	M	S		#22 Patient (C-100)														
2 (TEAM #1) STD	M	S		#30 Patient (N/A)														
3 (TEAM #1) STD	M	S		#24 Patient (TRANS)														
4 (TEAM #1) STD	M	S		#31 Patient (TRANS)														
5 (TEAM #1) STD	M	S		#7 Patient (N/A)														
6 (TEAM #1) STD	M	S		#20 Patient (N/A)														
7 (TEAM #2) STD	M	S		#15 Patient (N/A)														
8 (TEAM #2) STD	M	S		#9 Patient (N/A)														
9 (TEAM #2) STD	M	S		#15 Patient (N/A)														
10 (TEAM #2) STD	M	S		#12 Patient (N/A)														
11 (TEAM #2) STD	M	S		#37 Patient (N/A)														
12 (TEAM #2) ISO	M	S		#14 Patient (CATH)														

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Legend

- Active
- Code
- ACT CALL
- ACT HOS
- ADWOUT
- BILING
- CHART
- CTR CALL
- DOP
- DPC
- ED
- ENVC
- RECE
- SUPPLY
- TRAINER

CE-RNS (100%) 12:25
 CE-RNH (75%) 12:25
 CE-RCT (0%) 12:25

Center Employee RN Staff
 Center Employee RN Home
 Center Employee PCT Home

Activities
 Staffing
 Difference

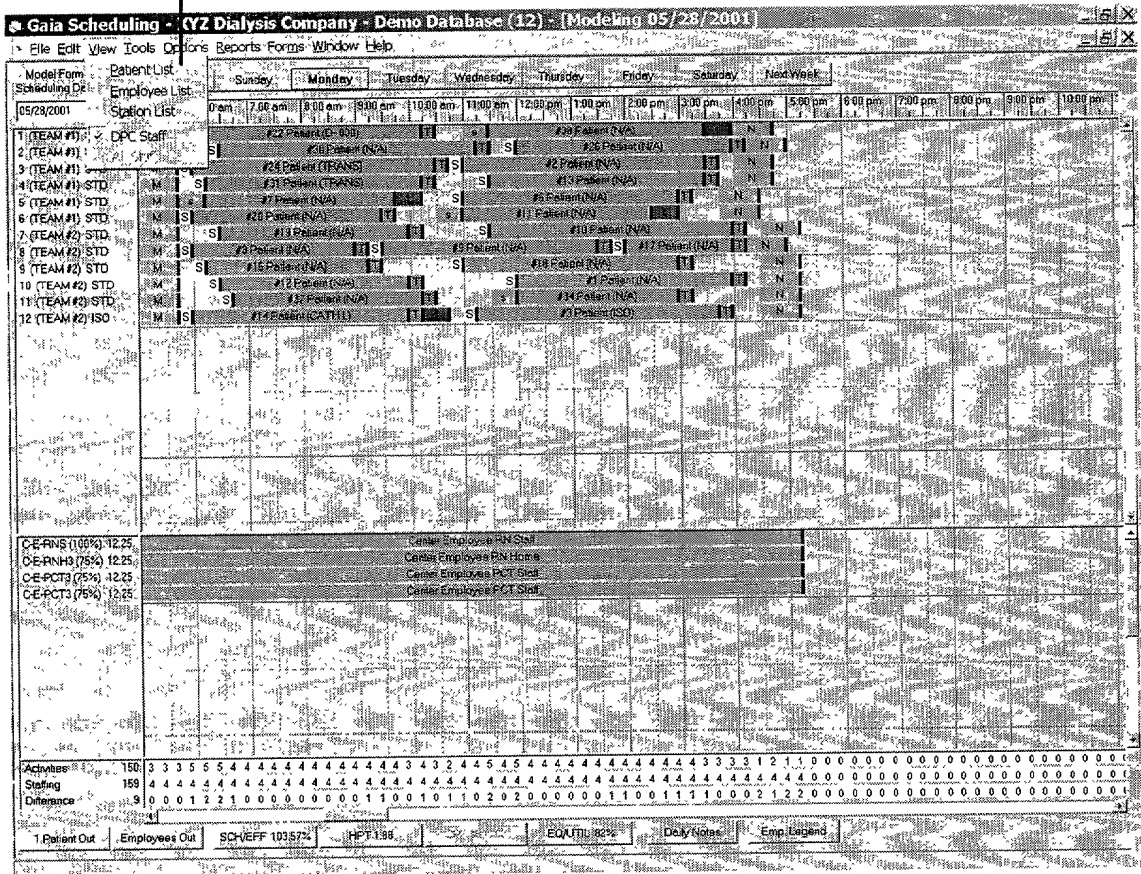
1 Patient Out Employees Out SCHED: 1.95 55% HPT: 1.41 EQU: 1.82 Daily Notes Emp Legend

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Fig. 15

[illegible]

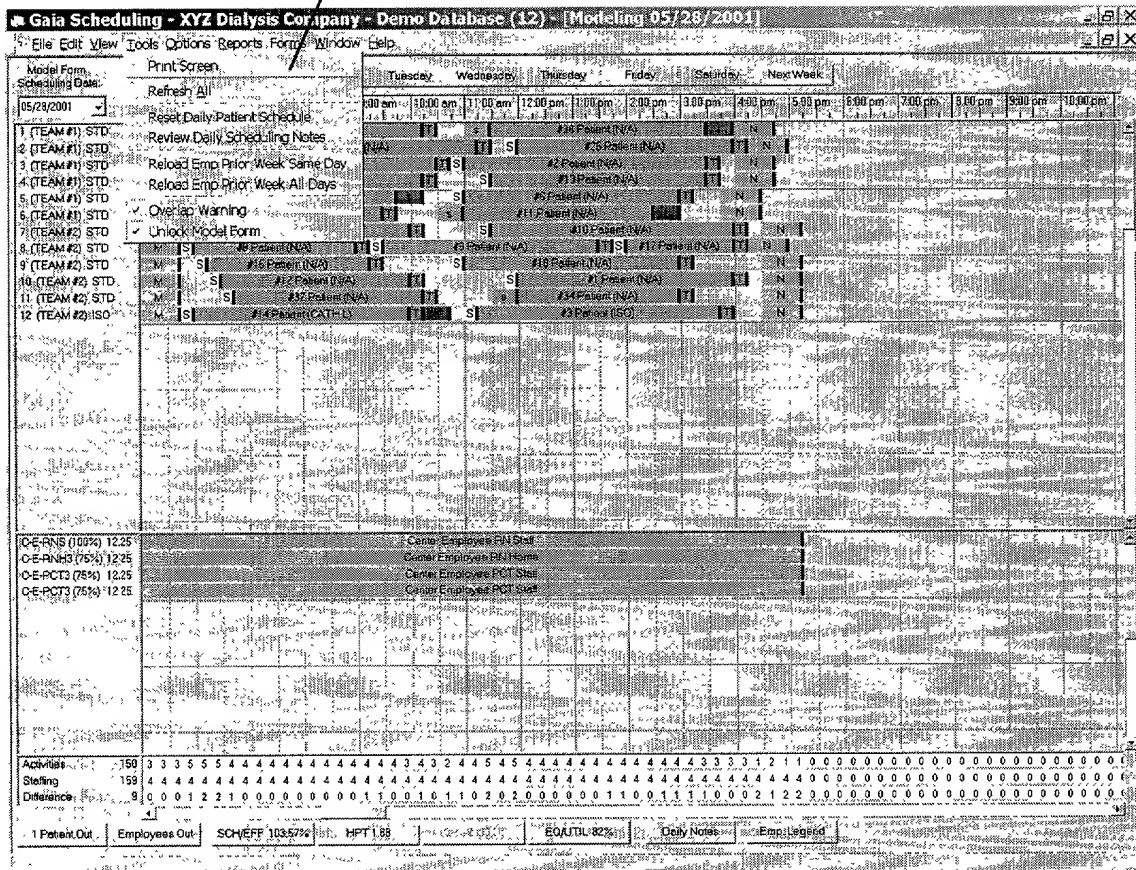
Gaia Scheduling - XYZ Dialysis Company - Demo Database (12) - [Patient List]							6	X
File Edit View Tools Options Reports Forms Window Help							6	X
Active Inactive All							Close	
Active Patients							Close	
Last Name	First	Patient Id	DOB	Sch. Status	Modality	Run Type		
Patient	#18	259205	08/06/1929	ACTV	CTR HEMO	N/A		
Patient	#30	067885	03/01/1940	ACTV	CTR HEMO	N/A		
Patient	#10	168826	02/27/1933	ACTV	CTR HEMO	N/A		
Patient	#11	173224	09/06/1959	ACTV	CTR HEMO	N/A		
Patient	#6	173947	07/28/1934	ACTV	CTR HEMO	N/A		
Patient	#13	214193	10/30/1929	ACTV	CTR HEMO	N/A		
Patient	#2	252779	11/17/1946	ACTV	CTR HEMO	N/A		
Patient	#39	017571	05/08/1941	ACTV	CTR HEMO	N/A		
Patient	#26	143665	10/21/1918	ACTV	CTR HEMO	N/A		
Patient	#36	045770	11/27/1907	DEC	CTR HEMO	N/A		
Patient	#28	269352	01/24/1931	ACTV	CTR HEMO	N/A		
Patient	#32	050968	12/04/1946	ACTV	CTR HEMO	N/A		
Patient	#5	159708	05/11/1924	ACTV	CTR HEMO	N/A		
Patient	#35	093156	05/26/1971	ACTV	CTR HEMO	N/A		
Patient	#16	204175	11/09/1934	ACTV	CTR HEMO	N/A		
Patient	#33	033322	08/30/1926	ACTV	CTR HEMO	N/A		
Patient	#3	24284	03/03/1955	ACTV	CTR HEMO	ISO		
Patient	#34	217599	07/31/1974	ACTV	CTR HEMO	N/A		
Patient	#38	1	07/21/2000	DEC	CTR HEMO	D-800		

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Fig. 17

Gaia Scheduling - XYZ Dialysis Company - Demo Database (12) - [Employee List]									
File Edit View Tools Options Reports Forms Window Help									
Active Inactive All									
Employees									
Last Name	First Name	Employee Id	Login Id	DOB	Sch Status (DPC%)	Job Type (DPC%)	Active/Inactive		
Clerk	Bobby	111-11-1118	BC1118	02/11/01	AVAIL DPC (100%)	CE-GDT3 (75%)	Active		
Nurse	Shelle	111-11-1119	SN1119	04/19/01	XFER (0%)	CE-RNC2 (60%)	Active		
Nurse	Jill	111-11-1113	JN1113	02/11/01	AVAIL DPC (100%)	CE-RNS (100%)	Active		
Nurse	Herald	111-11-1122	HR1122	04/19/01	AVAIL DPC (100%)	CE-FUT2 (60%)	Active		
Tech	Randy	111-11-1121	RT1121	04/19/01	TRN2 (50%)	CE-T-T2 (50%)	Active		
Tech	Ben	111-11-1115	BT1115	02/11/01	AVAIL DPC (100%)	CE-PCT (100%)	Active		

Fig. 18

[illegible]

Gaia Scheduling - XYZ Dialysis Company - Demo Database (12) - [Modeling 05/28/2001]

File Edit View Tools Options Reports Forms Window Help

Model Form Scheduling Date: 05/28/2001

Facility: Se-Lip

Time: 5:00 am - 5:00 am

Patient Treatment Activities
 Patient Scheduling Status...
 Patient Run Types...
 Patient Modality...
 Employee Shift Activities...
 Employee Scheduling Status...
 Employee Job Types...
 Payroll Classifications...
 Payroll Departments...
 Payroll Pay Categories...
 Payroll Pay Periods...
 Payroll Pay Types...
 Station Morning/Night Activities...
 Station Scheduling Status...
 Station Run Types...

	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Next Week
1 (TEAM #1) STD	M	S						
2 (TEAM #1) STD	M	S						
3 (TEAM #1) STD	M	S						
4 (TEAM #1) STD	M	S						
5 (TEAM #1) STD	M	S						
6 (TEAM #1) STD	M	S						
7 (TEAM #2) STD	M	S						
8 (TEAM #2) STD	M	S						
9 (TEAM #2) STD	M	S						
10 (TEAM #2) STD	M	S						
11 (TEAM #2) STD	M	S						
12 (TEAM #2) ISO	M	S						

CERNS (100%) 1225
 CERNS (75%) 1225
 CERN3 (25%) 1225
 CERN3 (75%) 1225

Center Employee PN Shift
 Center Employee RN Home
 Center Employee PCT Shift
 Center Employee PCT Shift

Activities: 150
 Staffing: 150
 Difference: 9

Patient Out: Employees Out: SD-YEFF: 103574: RPT: 1.89: EQUIL: 82: Dem: None: Emp: Legend:

Fig. 20

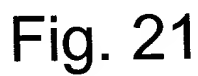
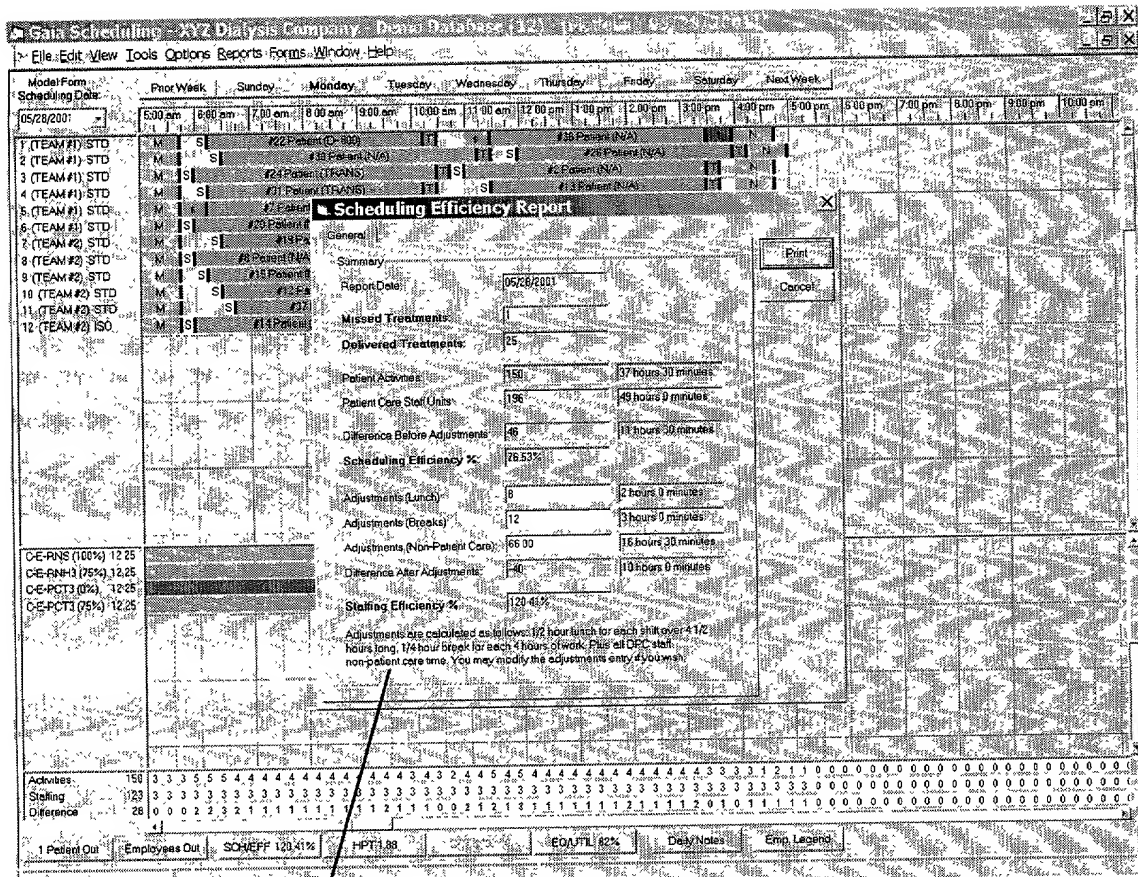
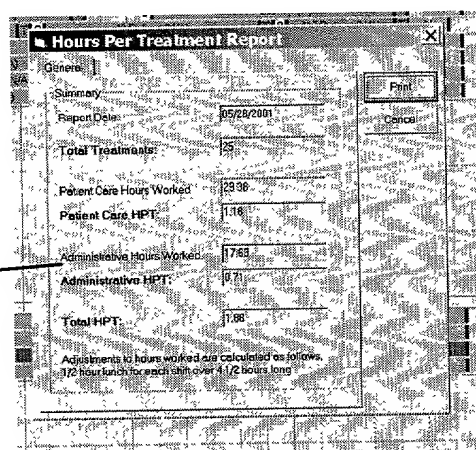


Fig. 21



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Fig. 22



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Fig. 23